

Appendix A

| | <u>Budget</u> |
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| | <u>2018/19</u> |
| | <u>£</u> |
| Total Formula Funding Levels – Schools 2018/19 (excl. PPG) | 156,318,814 |
| Primary Phase | |
| Linacre Primary | 787,416 |
| Netherton Moss Primary | 884,276 |
| The Grange Primary | 1,159,380 |
| Birkdale Primary | 1,503,013 |
| Churchtown Primary | 2,964,253 |
| Farnborough Road Junior | 1,754,539 |
| Farnborough Rd Infants | 1,343,201 |
| Linaker Primary | 1,874,584 |
| Norwood Primary | 1,777,203 |
| Marshside Primary | 763,842 |
| Kew Woods Primary | 1,526,083 |
| Aintree Davenhill Primary | 1,505,616 |
| Hudson Primary | 742,321 |
| Waterloo Primary | 1,577,923 |
| Forefield Junior | 1,355,883 |
| Forefield Community Infant And Nursery | 1,028,619 |
| Lander Road Primary | 922,603 |
| Litherland Moss Primary | 846,912 |
| Hatton Hill Primary | 1,416,485 |
| Northway Primary | 1,102,116 |
| Woodlands Primary | 1,177,899 |
| Summerhill County Primary | 809,224 |
| Freshfield County Primary | 867,483 |
| Green Park Primary | 799,280 |
| Redgate County Primary | 632,964 |
| Kings Meadow Primary | 773,641 |
| Larkfield Primary | 1,118,175 |
| Shoreside Primary | 797,147 |
| Melling Primary | 806,096 |
| Valewood Primary | 823,414 |
| Lydiate Primary | 1,105,923 |
| Bedford Primary | 1,750,227 |
| Christ Church CE Primary | 1,411,790 |
| St John'S C of E Primary | 732,137 |
| St Andrews Maghull C.E. | 1,160,605 |
| St Lukes C.E. Primary | 1,499,220 |
| St Philip's Primary | 817,670 |
| St Oswald's C.E. Primary | 896,489 |

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| Holy Trinity C of E Primary | 911,519 |
| St Philips C.E Primary | 815,327 |
| Ainsdale C.E. Primary | 825,761 |
| St Monica'S Catholic Primary | 1,666,220 |
| St Robert Bellarmine Primary | 846,072 |
| Holy Spirit Catholic Primary | 837,317 |
| Holy Family Catholic Primary | 833,786 |
| Our Lady Of Lourdes Primary | 1,966,016 |
| St Teresa'S Catholic Infant/Nursery | 362,563 |
| St Patrick's R.C Primary | 1,337,088 |
| St John's C. E. Primary | 763,526 |
| St Lukes C.E. Halsall Primary | 802,768 |
| St Nicholas | 803,667 |
| St Georges Catholic Primary | 721,476 |
| Great Crosby Catholic Primary | 2,379,976 |
| St Mary's R C Primary | 460,779 |
| St Edmunds & St Thomas' Catholic Primary | 1,172,466 |
| Our Lady Star Of The Sea Primary | 882,318 |
| Our Lady Of Compassion | 905,626 |
| English Martyrs Primary | 1,587,822 |
| St Elizabeth's Catholic Primary | 1,503,682 |
| St William Of York | 862,463 |
| Our Lady Queen Of Peace Catholic Primary | 587,342 |
| St. Gregory's Primary | 811,757 |
| Ursuline Catholic Primary | 1,544,240 |
| St. Jerome's | 817,931 |
| Holy Rosary Primary | 1,522,445 |
| St John Bosco R C Primary | 798,978 |
| Bishop David Sheppard | 972,375 |
| Springwell Park Primary | 1,709,358 |
| Thomas Gray Primary | 926,457 |
| Trinity St Peter's CE | 827,291 |
| St Benedict's Catholic Primary | 869,075 |
| Our Lady Of Walsingham Primary | 888,171 |
| All Saints Catholic Primary | 1,390,097 |
| Rimrose Hope CE Primary | 1,219,648 |
| | 82,949,055 |
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| Secondary Phase | |
| Meols Cop High School | 4,225,569 |
| Savio Salesian College | 2,674,531 |
| Maricourt Catholic High School | 5,495,452 |
| Sacred Heart Catholic College | 5,125,627 |
| Holy Family Catholic High | 3,771,258 |
| Christ The King | 4,538,197 |
| | 25,830,634 |
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| Academies / Free Schools | |
|---------------------------------|-------------------|
| St Thomas CE Primary School | 804,787 |
| The Hawthorne's Free School | 1,549,347 |
| St Michael's Ce High School | 3,434,873 |
| Hillside High School | 4,078,527 |
| Litherland High School | 3,464,457 |
| Deyes High School | 5,526,755 |
| Formby High School | 4,017,495 |
| Chesterfield High School | 5,269,318 |
| Range High School | 4,551,828 |
| Birkdale High School | 3,372,986 |
| Greenbank High School | 4,766,431 |
| Maghull High School | 3,588,599 |
| Stanley High School | 3,113,722 |
| | 47,539,125 |